

	Budget Estimate (price) 2000-01	Actual (cost) 2000-01
ADMINISTERED EXPENSES		
Allowance to former Governors-General	508	424
Support to former Governors-General	441	489
State occasions and official visits	3,854	3,416
Women's programmes	8,763	5,923
Prime Minister's official residences	1,850	1,624
Compensation and legal expenses	450	38
Reconciliation process between the Commonwealth and Aboriginals	3,944	7,710
Indigenous affairs litigation	3,300	1,889
CHOGM security	2,424	7,424
Total Administered	25,534	28,937
DEPARTMENTAL PRICE OF OUTPUTS		
Output Group 1 - Economic policy advice and coordination		
Output 1.1 - Economic and Industry Policy	8,242	8,169
Output 1.2 - Olympics Task Force	1,165	1,186
Subtotal Output Group 1	9,408	9,355
Output Group 2 - Social policy advice and coordination		
Output 2.1 - Social Policy	4,444	4,210
Output 2.2 - Office of the Status of Women	5,136	5,083
Output 2.3 - Office of Indigenous Policy	5,123	5,117
Subtotal Output Group 2	14,704	14,410
Output Group 3 - International policy advice and coordination		
Output 3.1 - International Policy	3,747	3,722
Subtotal Output Group 3	3,747	3,722
Output Group 4 - Support services for government operations		
Output 4.1 - Cabinet Secretariat	2,583	2,515
Output 4.2 - Government	6,605	6,528
Output 4.3 - Government Communications	3,492	2,798
Output 4.4 - Support to Official Establishments	480	430
Output 4.5 - Support to Ministerial Offices	3,155	2,786
Output 4.6 - Ceremonial and Hospitality	2,782	2,560
Output 4.7 - CHOGM Task Force	14,089	13,224
Subtotal Output Group 4	33,186	30,841
Total Price / Cost of Outputs	61,044	58,328
TOTAL RESOURCES	86,578	87,265
AVERAGE STAFFING LEVEL	380	358