

**PORTFOLIO  
SUPPLEMENTARY  
ESTIMATES STATEMENTS  
2007-08**

**Appropriation (Northern Territory  
National Emergency Response) Bill (No. 1)  
And  
Appropriation (Northern Territory  
National Emergency Response) Bill (No. 2)**

**PRIME MINISTER AND CABINET  
PORTFOLIO**

EXPLANATION OF SUPPLEMENTARY ESTIMATES 2007-08

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**The Hon Tony Smith MP**  
Parliamentary Secretary to the Prime Minister

President of the Senate  
Australian Senate  
Parliament House  
CANBERRA ACT 2600

Speaker  
House of Representatives  
Parliament House  
CANBERRA ACT 2600

Dear Mr President  
Dear Mr Speaker

I hereby submit Portfolio Supplementary Estimates Statements in support of the supplementary appropriations being sought for the Prime Minister and Cabinet Portfolio through the Appropriation (Northern Territory National Emergency Response) Bills (No. 1) and (No. 2) 2007-2008.

These statements have been developed, and are submitted to the Parliament, as a statement on the funding requirements being sought for the Portfolio.

I present these statements to provide accountability to the Parliament and, through it, to the public.

Yours sincerely

Tony Smith



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## USER GUIDE

The purpose of the Portfolio Supplementary Estimates Statements (PSES) is to explain Appropriation (Northern Territory National Emergency Response) Bills (No. 1) and (No. 2) 2007-08. This document serves to inform senators and members of parliament of the proposed allocation of supplementary appropriations to Government outcomes by agencies within the portfolio.

The PSES are declared by the Appropriation (Northern Territory National Emergency Response) Bills (No. 1) and (No. 2) to be a 'relevant document' to the interpretation of the Bill according to section 15AB of the *Acts Interpretation Act 1901*.

The PSES are focused on explaining the supplementary estimates appropriations. Information on 2007-08 Budget resourcing issues – including special appropriations, special accounts, revenue from other sources, performance information, and a full set of agency budgeted financial statements – can be found in the 2007-08 Portfolio Budget Statements accompanying the 2007-08 annual appropriation bills.



**PRIME MINISTER AND CABINET  
PORTFOLIO**

**SUPPLEMENTARY ESTIMATES  
STATEMENTS**



# DEPARTMENT OF THE PRIME MINISTER AND CABINET

## OVERVIEW OF SUPPLEMENTARY APPROPRIATION SOUGHT

The department will receive additional funding of \$0.6million through Appropriation (Northern Territory National Emergency Response) Bill (No.1) 2007-2008. The funding will support the department's contribution to the coordination of activities across the public service and the department's advice to the Prime Minister and Cabinet in relation to the Northern Territory National Emergency Response.

### Variations — Measures

**Table 1.1: Supplementary estimates – measures**

	2007-08 (\$'000)	2008-09 (\$'000)	2009-10 (\$'000)	2010-11 (\$'000)
<b>Outcome 1</b>				
Increase in departmental appropriations				
Northern Territory Emergency Response - coordination	600	-	-	-

### MEASURES — DEPARTMENT OF THE PRIME MINISTER AND CABINET SUMMARY

The department will receive additional funding by way of a single measure, as shown in Table 1.2.

**Table 1.2: Summary of Northern Territory National Emergency Response measures 2007-08**

Measure	Outcome	Output groups affected	2007-08 (\$'000)			2008-09 (\$'000)			2009-10 (\$'000)			2010-11 (\$'000)		
			Admin items	Dept outputs	Total	Admin items	Dept outputs	Total	Admin items	Dept outputs	Total	Admin items	Dept outputs	Total
<b>Measure</b> Northern Territory Emergency Response coordination	1	2.1	0	600	600	0	0	0	0	0	0	0	0	0
<b>Total</b>			<b>0</b>	<b>600</b>	<b>600</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**BREAKDOWN OF SUPPLEMENTARY ESTIMATES BY APPROPRIATION  
BILL, OF FUNDING SOUGHT**

The department has estimates in Appropriation (Northern Territory National Emergency Response) Bills No. 1 only. There has been no movement of funds across outputs.

**Table 1.3: Appropriation (Northern Territory National Emergency Response) Bill (No. 1) 2007-2008**

	2007-08 Budget Estimates (\$'000)	2007-08 Supplementary Estimates (\$'000)
<b>DEPARTMENTAL OUTPUTS</b>		
<b>Outcome 1</b>	134,860	
Northern Territory Emergency Response - coordination	-	600
<b>Total departmental</b>	<b>134,860</b>	<b>600</b>



## OFFICE OF THE COMMONWEALTH OMBUDSMAN

### OVERVIEW OF SUPPLEMENTARY APPROPRIATION SOUGHT

The Office of the Commonwealth Ombudsman is being provided with additional funding by way of a single measure as shown in Table 1.1.

The measure involves additional funding of \$0.3 million in 2007-08, including \$0.1 million in capital funding, to support the Northern Territory Emergency Response. The office will perform a targeted programme to develop and support complaint-handling procedures for agencies and others delivering services to remote Northern Territory communities. The additional resources also better enable the Ombudsman to deal with complaints that escalate beyond the agencies to the office.

### Variations — Measures

Table 1.1: Supplementary estimates – measures

	2007-08 (\$'000)	2008-09 (\$'000)	2009-10 (\$'000)	2010-11 (\$'000)
<b>Outcome 1</b>				
Increase in departmental appropriations				
Northern Territory Emergency Response - promoting law and order	349	-	-	-

### MEASURES — OFFICE OF THE COMMONWEALTH OMBUDSMAN SUMMARY

The Office of the Commonwealth Ombudsman will receive additional funding by way of a single measure, as shown in Table 1.2.

**Table 1.2: Summary of Northern Territory National Emergency Response measures 2007-08**

Measure	Outcome	Output groups affected	2007-08 (\$'000)			2008-09 (\$'000)			2009-10 (\$'000)			2010-11 (\$'000)		
			Admin items	Dept outputs	Total	Admin items	Dept outputs	Total	Admin items	Dept outputs	Total	Admin items	Dept outputs	Total
<b>Expense</b> Northern Territory Emergency Response - promoting law and order	1	1	0	200	200	0	0	0	0	0	0	0	0	0
<b>Capital</b> Northern Territory Emergency Response - promoting law and order	1	1	0	149	149	0	0	0	0	0	0	0	0	0
<b>Total</b>			<b>0</b>	<b>349</b>	<b>349</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**BREAKDOWN OF SUPPLEMENTARY ESTIMATES BY APPROPRIATION BILL, OF FUNDING SOUGHT**

The Office of the Commonwealth Ombudsman has estimates in Appropriation (Northern Territory National Emergency Response) Bills No. 1 and 2. There has been no movement of funds across outputs.

**Table 1.3: Appropriation (Northern Territory National Emergency Response) Bill (No. 1) 2007-2008**

	2007-08 Budget Estimates (\$'000)	2007-08 Supplementary Estimates (\$'000)
<b>DEPARTMENTAL OUTPUTS</b>		
<b>Outcome 1</b>		
Administrative action by Australian government agencies is fair and accountable	17,763	-
Northern Territory Emergency Response - promoting law and order	-	200
<b>Total departmental</b>	<b>17,763</b>	<b>200</b>

**Table 1.4: Appropriation (Northern Territory National Emergency Response) Bill (No. 2) 2007-2008**

	2007-08 Budget Estimates (\$'000)	2007-08 Supplementary Estimates (\$'000)
<b>Non-operating</b>		
Equity injections	-	149
Northern Territory Emergency Response - promoting law and order		
<b>Total capital</b>	<b>-</b>	<b>149</b>