

**PORTFOLIO
SUPPLEMENTARY
ADDITIONAL ESTIMATES
STATEMENTS**

APPROPRIATION BILL (No. 5) 2006-07

PRIME MINISTER AND CABINET PORTFOLIO

© Commonwealth of Australia 2007

ISBN 978-0-9752387-9-0

This work is copyright. Apart from any use as permitted under the *Copyright Act 1968*, no part may be reproduced by any process without prior written permission from the Commonwealth. Requests and inquiries concerning reproduction and rights should be addressed to:

Commonwealth Copyright Administration
Attorney General's Department
Robert Garran Offices
National Circuit
CANBERRA ACT 2600

Or posted at:

<http://www.ag.gov.au/cca>

Edited by WordsWorth Writing Pty Ltd, Canberra

Printed by Canprint Communications Pty Ltd



The Hon Tony Smith MP

Parliamentary Secretary to the Prime Minister

President of the Senate
Australian Senate
Parliament House
CANBERRA ACT 2600

Speaker
House of Representatives
Parliament House
CANBERRA ACT 2600

Dear Mr President
Dear Mr Speaker

I hereby submit these Portfolio Supplementary Additional Estimates Statements in support of the additional appropriations sought for the Prime Minister and Cabinet Portfolio, through Appropriation Bill (No. 5) 2006-07.

These statements have been developed, and are submitted to the Parliament, as a statement of the funding requirements being sought for the portfolio.

I present these statements to provide accountability to the Parliament and, through it, to the public.

Yours sincerely

A handwritten signature in black ink, appearing to be 'Tony Smith', with a long horizontal stroke extending to the right.

Tony Smith

TABLE OF CONTENTS

User Guide	vii
Introduction.....	vii
Department of the Prime Minister and Cabinet	3
Overview of additional appropriations sought	3
Variations — measures and other.....	3
Measures — Department of the Prime Minister and Cabinet summary	4
Breakdown, by appropriation bill, of additional funding sought.....	6

USER GUIDE

INTRODUCTION

The purpose of the Portfolio Supplementary Additional Estimates Statements (SAES) is to explain Appropriation Bill (No. 5) 2006–07. This document serves to inform senators and members of Parliament of the proposed allocation of extra appropriation resources to Government outcomes by agencies within the portfolio.

Appropriation Bill (No. 5), which follows Appropriation Bill (No. 1), found in Budget Paper No. 4, and Appropriation Bill (No. 3) produced at Additional Estimates, will provide additional expenditure authority for the ordinary annual services of government in respect of the 2006–2007 financial year.

The SAES are declared by Appropriation Bill (No. 5) 2006–07 to be a 'relevant document' to the interpretation of the Bills according to section 15AB of the *Acts Interpretation Act 1901*.

**DEPARTMENT OF
THE PRIME MINISTER AND CABINET
SUPPLEMENTARY ADDITIONAL
ESTIMATES STATEMENTS**

DEPARTMENT OF THE PRIME MINISTER AND CABINET

OVERVIEW OF ADDITIONAL APPROPRIATIONS SOUGHT

The department will receive additional funding of \$2.2 million through Appropriation Bill (No. 5) 2006–07 for the Task Group on Emissions Trading.

VARIATIONS — MEASURES AND OTHER

Table 1.1: Supplementary additional estimates and variations to outcome – measures

	2006–07 (\$'000)	2007–08 (\$'000)	2008–09 (\$'000)	2009–10 (\$'000)
Outcome 1				
Increase in departmental appropriations				
Task Group on Emissions Trading	2,212	-	-	-
Total variation in departmental appropriations	2,212	-	-	-

Other variations

As reported in the 2006–07 Portfolio Additional Estimates Statements, the Office of Water Resources (OWR), established within the Department of the Prime Minister and Cabinet, and the National Water Commission were transferred to the Environment and Water Resources portfolio as part of the machinery of government changes approved by the Governor-General on 30 January 2007. The department estimates that it will transfer funding of \$1.9 million in 2006–07 to the Department of the Environment and Water Resources for the Office of Water Resources.

Table 1.2: Supplementary additional estimates and variations to outcome – other variations

	2006–07 (\$'000)	2007–08 (\$'000)	2008–09 (\$'000)	2009–10 (\$'000)
Outcome 1				
Decrease in departmental appropriations				
Transfer of Office of Water Resources funding ^a	(1,866)	-	-	-
Total variation in departmental appropriation	(1,866)	-	-	-

a. This figure is an estimate of the amount to be transferred.

**MEASURES — DEPARTMENT OF THE PRIME MINISTER AND CABINET
SUMMARY**

The department will be receiving additional departmental funding of \$2.2 million through Appropriation Bill (No 5) 2006–07 by way of a single measure as shown in Table 1.3. See Budget Paper No. 2 2007–08 for further details.

Table 1.3: Summary of measures since Portfolio Additional Estimates Statements 2006–07

Measure	Outcome	Output groups affected	2006–07 (\$'000)			2007–08 (\$'000)			2008–09 (\$'000)			2009–10 (\$'000)		
			Admin items	Dept outputs	Total	Admin items	Dept outputs	Total	Admin items	Dept outputs	Total	Admin items	Dept outputs	Total
Expense Measure														
Task Group on Emissions Trading	1	1	-	2,212	2,212	-	-	-	-	-	-	-	-	
Total Expenses			-	2,212	2,212	-	-	-	-	-	-	-	-	

BREAKDOWN, BY APPROPRIATION BILL, OF ADDITIONAL FUNDING SOUGHT

Table 1.4: Appropriation Bill (No. 5) 2006–07

	2006–07 Budget and Additional Estimates (\$'000)	2006–07 Revised (\$'000)	2006–07 Supplementary Additional Estimates (\$'000)
DEPARTMENTAL OUTPUTS			
Outcome 1	135,743	137,955	
Task Group on Emissions Trading	-	-	2,212
Total departmental	135,743	137,955	2,212

a This table does not include the transfer of funding for the Office of Water Resources as this funding was previously appropriated and will be transferred via section 32 of the *Financial Management and Accountability Act 1997*.