

**PORTFOLIO  
SUPPLEMENTARY  
ADDITIONAL ESTIMATES  
STATEMENTS**

**APPROPRIATION BILL (No. 5) 2005–06**

**PRIME MINISTER AND CABINET PORTFOLIO**

© Commonwealth of Australia 2006

ISBN 1741 774 780

This work is copyright. Apart from any use as permitted under the *Copyright Act 1968*, no part may be reproduced by any process without prior written permission from the Commonwealth. Requests and inquiries concerning reproduction and rights should be addressed to:

Commonwealth Copyright Administration  
Attorney General's Department  
Robert Garran Offices  
National Circuit  
CANBERRA ACT 2600

Or posted at:

<http://www.ag.gov.au/cca>

Coordination and editing by WordsWorth Writing, Canberra

Printed by Canprint Communications Pty Ltd



The Hon. Malcolm Turnbull MP  
Parliamentary Secretary to the Prime Minister

President of the Senate  
Australian Senate  
Parliament House  
CANBERRA ACT 2600

- 3 MAY 2006

Speaker  
House of Representatives  
Parliament House  
CANBERRA ACT 2600

Dear Mr President  
Dear Mr Speaker

I hereby submit these Portfolio Supplementary Additional Estimates Statements in support of the additional appropriations sought for the Prime Minister and Cabinet Portfolio, through Appropriation Bill (No. 5) 2005-06.

These statements have been developed, and are submitted to the Parliament, as statements on the funding requirements being sought for the portfolio.

I present these statements to the Parliament to ensure proper and effective accountability to the Parliament and, through it, the public.

Yours sincerely

A handwritten signature in black ink, appearing to read 'Malcolm Turnbull', written over a light blue horizontal line.

**Malcolm Turnbull**



# CONTENTS

<b>User guide</b> .....	<b>vii</b>
Introduction.....	vii
<b>Australian National Audit Office</b> .....	<b>3</b>
Overview of additional appropriations sought.....	3
Variations—measures and other.....	3
Measures—summary .....	3
Breakdown, by appropriation bill, of additional funding sought.....	5



## **USER GUIDE**

### **INTRODUCTION**

The purpose of the Portfolio Supplementary Additional Estimates Statements (SAES) is to explain Appropriation Bill (No. 5) 2005–06. This document serves to inform senators and members of Parliament of the proposed allocation of extra appropriation resources to government outcomes by agencies within the portfolio.

The SAES are declared by Appropriation Bill (No. 5) 2005–06 to be a 'relevant document' to the interpretation of the Bills according to section 15AB of the *Acts Interpretation Act 1901*.

The SAES should be read in conjunction with the 2006–07 Portfolio Budget Statements, which accompany this document, and include information from the appropriation bills explained in this document.



**PORTFOLIO SUPPLEMENTARY  
ADDITIONAL ESTIMATES STATEMENTS**



## AUSTRALIAN NATIONAL AUDIT OFFICE

### OVERVIEW OF ADDITIONAL APPROPRIATIONS SOUGHT

The Australian National Audit Office will receive additional departmental funding of \$0.9 million through Appropriation Bill (No. 5) to fund increased auditing expenses in 2005–06.

This is the only appropriation change for 2005–06 since the 2005–06 Additional Estimates process.

### VARIATIONS—MEASURES AND OTHER

**Table 1: Supplementary additional estimates and variations to outcome—measures**

	2005–06 (\$'000)	2006–07 (\$'000)	2007–08 (\$'000)	2008–09 (\$'000)
<b>Outcome 1</b>				
Increase in departmental appropriations				
Auditing – increased activity	915	-	-	-
<b>Total variation in departmental appropriations</b>	<b>915</b>	<b>-</b>	<b>-</b>	<b>-</b>

### MEASURES—SUMMARY

The Australian National Audit Office will be receiving additional departmental funding of \$0.9 million through Appropriation Bill (No 5) by way of a single measure as shown in Table 1. See Budget Paper No. 2 for further details.

**Table 2: Summary of measures since Portfolio Additional Estimates Statements 2005–06**

Measure	Outcome	Output groups affected	2005–06 (\$'000)			2006–07 (\$'000)			2007–08 (\$'000)			2008–09 (\$'000)		
			Admin items	Dept outputs	Total	Admin items	Dept outputs	Total	Admin items	Dept outputs	Total	Admin items	Dept outputs	Total
			Auditing – increased activity	2	3	-	-	-	-	-	-	-	-	-
<b>Total</b>			-	-	-	-	-	-	-	-	-	-	-	-

Note: This measure includes funding of \$0.9 million in 2005–06 for increased auditing. Increased 2005–06 expenses of \$0.9 million have already been included in the Budget estimates and therefore have no impact on fiscal balance.

**BREAKDOWN, BY APPROPRIATION BILL, OF ADDITIONAL FUNDING SOUGHT**

**Table 3: Appropriation Bill (No. 5) 2005–06**

	2005–06 Budget and Additional Estimates (\$'000)	2005–06 Revised (\$'000)	2005–06 Supplementary Additional Estimates (\$'000)
<b>DEPARTMENTAL OUTPUTS</b>			
<b>Outcome 1</b>	20,969	20,969	-
Improvement in public administration			
<b>Outcome 2</b>			
Assurance	41,594	42,509	915
<b>Total departmental</b>	<b>62,563</b>	<b>63,478</b>	<b>915</b>