

**PORTFOLIO SUPPLEMENTARY  
ADDITIONAL ESTIMATES  
STATEMENTS No. 2**

**PRIME MINISTER AND CABINET  
PORTFOLIO**

EXPLANATION OF SUPPLEMENTARY  
ADDITIONAL ESTIMATES No. 2 2004-05

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**THE HON GARY NAIRN MP**  
Parliamentary Secretary to the Prime Minister

President of the Senate  
Australian Senate  
Parliament House  
CANBERRA ACT 2600

- 6 MAY 2005

Speaker  
House of Representatives  
Parliament House  
CANBERRA ACT 2600

Dear Mr President  
Dear Mr Speaker

I hereby submit the Portfolio Supplementary Additional Estimates Statements No. 2 in support of the additional appropriations sought for the Prime Minister and Cabinet Portfolio through Appropriation Bill (No. 5) 2004-05.

These statements have been developed, and are submitted to the Parliament, as statements on the funding requirements being sought for the portfolio.

I present these statements to the Parliament to ensure proper and effective accountability to the Parliament and, through it, the public.

Yours sincerely

GARY NAIRN



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## USER GUIDE

The purpose of the Portfolio Supplementary Additional Estimates Statements No. 2 (PSAES2) is to explain Appropriation Bill No. 5 2004–05 and Appropriation Bill No. 6 2004–05. This document serves to inform senators and members of Parliament of the proposed allocation of extra appropriation resources to Government outcomes by agencies within the portfolio.

The PSAES2 are declared by Appropriation Bill No. 5 2004–05 and Appropriation Bill No. 6 2004–05 to be a 'relevant document' to the interpretation of the Bills according to section 15AB of the *Acts Interpretation Act 1901*.

The PSAES2 should be read in conjunction with the 2005–06 Portfolio Budget Statements, which follow from this document in a chronological sense, and include information from the appropriation bills explained in this document.

For this portfolio, only Bill No. 5 applies.

**AGENCY SUPPLEMENTARY  
ADDITIONAL ESTIMATES STATEMENTS  
No. 2**



**AGENCY SUPPLEMENTARY ADDITIONAL ESTIMATES  
STATEMENTS NO. 2:  
APPROPRIATION BILL NO. 5 2004–05**

**DEPARTMENT OF THE PRIME MINISTER AND CABINET**

**OVERVIEW OF ADDITIONAL APPROPRIATIONS SOUGHT**

The department is receiving additional administered funding of \$10 million in 2004–05 through Appropriation Bill No. 5 to make a one-off grant to the Australia and New Zealand School of Government (ANZSOG).

This is the only appropriation change for 2004–05 being provided since the Additional Estimates.

**Measures**

	2004–05 (\$'000)	2005–06 (\$'000)	2006–07 (\$'000)	2007–08 (\$'000)
<b>Outcome 1</b>				
Increase in administered appropriations				
Australia and New Zealand School of Government - grant	10,000	-	-	-
<b>Total variation in administered appropriations</b>	<b>10,000</b>	<b>-</b>	<b>-</b>	<b>-</b>

**Table 1.1: Summary of 2004-05 measures since Portfolio Additional Estimates Statements**

Measure	Out- come	Output groups affected	Appropriations 2004–05 (\$'000)			Appropriations 2005–06 (\$'000)			Appropriations 2006–07 (\$'000)			Appropriations 2007–08 (\$'000)		
			Admin items	Dept outputs	Total	Admin items	Dept outputs	Total	Admin items	Dept outputs	Total	Admin items	Dept outputs	Total
<b>Expense Measures</b>														
Australia and New Zealand School of Government - grant	1	4	10,000	-	10,000	-	-	-	-	-	-	-	-	-
<b>Total Expenses</b>			<b>10,000</b>	<b>-</b>	<b>10,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>

**BREAKDOWN, BY APPROPRIATION BILL, OF ADDITIONAL FUNDING SOUGHT**

**Table 1.2: Appropriation Bill No. 5 2004-05**

	2004–05 Prior to Supplementary Additional Estimates No. 2 \$'000	2004–05 Revised \$'000	2004–05 Supplementary Additional Estimates No. 2 \$'000
<b>ADMINISTERED ITEMS</b>			
<b>Outcome 1</b>			
Australia and New Zealand	12,310	22,310	10,000
School of Government - grant			
<b>Total administered</b>	<b>12,310</b>	<b>22,310</b>	<b>10,000</b>