

**PORTFOLIO SUPPLEMENTARY
ADDITIONAL ESTIMATES
STATEMENT**

APPROPRIATION BILL (No. 5) 2003–04

**PRIME MINISTER AND CABINET
PORTFOLIO**

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The Hon Gary Hardgrave MP

Minister for Citizenship and Multicultural Affairs
Minister Assisting the Prime Minister

President of the Senate
Australian Senate
Parliament House
CANBERRA ACT 2600

Speaker
House of Representatives
Parliament House
CANBERRA ACT 2600

Dear Mr President
Dear Mr Speaker

I hereby submit the 2003-04 Portfolio Supplementary Additional Estimates Statement for the Prime Minister and Cabinet Portfolio.

This statement has been developed, and is submitted to the Parliament, as a statement on the funding requirements being provided for the portfolio through Appropriation Bill (No. 5) 2003-04.

I present this statement by virtue of my ministerial responsibility for accountability to the parliament and, through it, the public.

Yours sincerely


Gary Hardgrave

27 May 2004

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USER GUIDE

INTRODUCTION

The purpose of this Portfolio Supplementary Additional Estimates Statement is to explain Appropriation Bill (No.5) 2003–04. This document serves to inform senators and members of parliament of the proposed allocation of extra appropriation resources to Government outcomes by agencies within the portfolio.

This Portfolio Supplementary Additional Estimates Statement is declared by the Appropriation Bill (No. 5) 2003–04 to be a ‘relevant document’ to the interpretation of the Bill according to section 15AB of the *Acts Interpretation Act 1901*.

Whereas this document is focused on explaining this supplementary additional estimates appropriation, further information on related agency resourcing issues – including special appropriations, special accounts, revenue from other sources, performance information, and a full set of up-to-date agency budgeted financial statements – can be found in the 2004–05 Portfolio Budget Statements (PBS) accompanying the 2004–05 annual appropriation bills. This Portfolio Supplementary Additional Estimates Statement should be read in conjunction with the 2004–05 PBS, which follow from this document in a chronological sense, and include information from the appropriation bills explained in this document. The 2004–05 PBS were introduced to Parliament at the same time as this document.

**AGENCY SUPPLEMENTARY ADDITIONAL
ESTIMATES STATEMENT**

**DEPARTMENT OF THE
PRIME MINISTER AND CABINET**

AGENCY SUPPLEMENTARY ADDITIONAL ESTIMATES STATEMENT

Appropriation Bill (No. 5) 2003–04

DEPARTMENT OF THE PRIME MINISTER AND CABINET

Overview, variations and measures

OVERVIEW OF ADDITIONAL APPROPRIATIONS SOUGHT

The department is receiving additional Administered funding of \$5.1 million in 2003–04 for the National Campaign for the Elimination of Violence Against Women through Appropriation Bill (No. 5) 2003–04. This is the only appropriation change for 2003–04 being provided since Additional Estimates.

Measures

Table 1.1 Supplementary Appropriations and Variations to Outcomes: New Measures

	2003–04 (\$'000)	2004–05 (\$'000)	2005–06 (\$'000)	2006–07 (\$'000)
Outcome 1				
Increase in administered appropriations				
National campaign for the elimination of violence against women	5,100	-	-	-
Total variation in administered appropriations	5,100	-	-	-

Note: Funding for this measure for 2004–05 is addressed in the 2004–05 PBS

MEASURES — AGENCY SUMMARY

National Campaign for the Elimination of Violence Against Women

The government will provide funding of \$6.7 million over two years (including \$5.1 million in 2003–04) to enhance the National Campaign for the Elimination of Violence Against Women.

Table 1.2: Summary of 2003–04 measures since the 2003–04 Portfolio Additional Estimates Statements

Measure	Outcome	Output groups affected	Appropriations 2003–04 (\$'000)			Appropriations 2004–05 (\$'000)			Appropriations 2005–06 (\$'000)			Appropriations 2006–07 (\$'000)		
			Admin items	Dept outputs	Total	Admin items	Dept outputs	Total	Admin items	Dept outputs	Total	Admin items	Dept outputs	Total
National campaign for the elimination of violence against women			5,100	-	5,100	-	-	-	-	-	-	-	-	-
Total			5,100	-	5,100	-	-	-	-	-	-	-	-	-

Note: Funding for this measure for 2004–05 is addressed in the 2004–05 PBS

BREAKDOWN, BY APPROPRIATION BILL, OF ADDITIONAL FUNDING SOUGHT

Table 1.3: Appropriation Bill (No. 5) 2003–04

	2003–04 Budget and Additional Estimates \$'000	2003–04 Revised \$'000	2003–04 Supplementary Additional Estimates \$'000
ADMINISTERED ITEMS			
Outcome 1			
Sound and well coordinated government policies, programmes and decision making processes.	28,328	33,428	5,100
Total	28,328	33,428	5,100
DEPARTMENTAL OUTPUTS			
Outcome 1			
Sound and well coordinated government policies, programmes and decision making processes.	54,666	54,666	-
Total	54,666	54,666	-
Total Administered and Departmental	82,994	88,094	5,100